

Village of Heisler Multi Year Capital Plan 2026-2030

5-Year Capital Plan Worksheet	2026	2027	2028	2029	2030	total projects cost	MSI CAP	LGFF	CCBF	Budget	Reserves	Donation	Total Funding
Planned Capital Additions													
Started Projects													
Administration													-
Disability Entrance Ramp/Door	20,000.00					20,000.00	20,000.00						20,000.00
Public Works													-
Sprayer/Spray Truck for Dust Control	33,000.00					33,000.00	24,607.00	8,393.00					33,000.00
Streets/Sidewalks													-
Sidewalks/Walking Paths	9,880.53					9,880.53			9,880.53				9,880.53
Recycled Asphalt	90,507.97					90,507.97			90,507.97				90,507.97
Recreation													-
Total Applied Grants	153,388.50					153,388.50	44,607.00	8,393.00	100,388.50				153,388.50
New Projects													-
Administration													-
Public Works													-
Receycled Asphalt		50,000.00	50,000.00	55,393.00		155,393.00		155,393.00					155,393.00
Sand and Salt Storage shed		15,000.00				15,000.00			15,000.00				15,000.00
Streets/Sidewalks													-
Water/Wastewater													-
Small Campground Water Damage		30,000.00				30,000.00			30,000.00				30,000.00
Wastewater Line Medium Priority	350,000.00		250,000.00		302,085.00	902,085.00		852,691.00	54,394.00				907,085.00
Lagoon			50,000.00		-	50,000.00		50,000.00					50,000.00
Stormwater	20,000.00	20,000.00				40,000.00			40,000.00				40,000.00
Recreation													-
Electrical Upgrade Community Hall		80,000.00				80,000.00		80,000.00					80,000.00
Sportsground Booth Upgrade			13,615.00		-	13,615.00		-	13,615.00				13,615.00
Total Apply for Grants	370,000.00	195,000.00	363,615.00	55,393.00	302,085.00	1,291,093.00		1,138,084.00	153,009.00			5,000	1,291,093.00
Total Planned Capital Additions	523,388.50	195,000.00	368,615.00	55,393.00	302,085.00	1,444,481.50	44,607.00	1,146,477.00	253,397.50	-	-	5,000	1,449,481.50
De-Chlorination System for Flushing			5,000.00			5,000.00	-	-				5,000	5,000.00